

PRISTON PARISH COUNCIL

Rebecca Landon
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parishclerk@priston.org.uk
28th June 2026

Dear Councillor

You are summoned to attend the **ordinary meeting** of Priston Parish Council to be held on Monday 6th July 2026 in the village hall, commencing at 7.00pm.

Rebecca Landon
Clerk to the Parish Council

A G E N D A

1. Matters raised by parish residents
2. To note apologies
3. To agree minutes of the AGM on 11th May and the extraordinary meeting held on 1st June
4. Matters to be actioned
5. Chair's Report
6. Clerk's Report
To present the financial report for financial year 1 April 2026 to 31 March 2027
7. Roads and Highways including parking survey
8. Planning including 4 Hill View
9. Flooding
10. To report on the Climate and Ecological Emergency
11. To report on footpaths
12. To report on external meetings and agree attendance at future meetings
13. Any other business and Date of next Meeting – Monday 7 September 2026 in the Village Hall.

Priston Parish Council Financial Report May 2026 for 2026/2027 Financial Year

Period 1 May 2026 to 1 July 2026

INCOME	£	EXPENDITURE	£
Cash at Bank on 1 May 2026		Income and cash carried forward	10,118.61
Current Account	8,996.57	See p 2 for itemised expenses	
CIL	1,122.04	Total	2,085.82
<u>Total current income and cash</u>	<u>10,118.61</u>	<u>Balance on 1 July 2026</u>	<u>8,032.79</u>
<u>Forecast for remainder of financial year to 31 March 2027</u>			
Expected Income		Expected Expenditure to 31 March 2027	5929.93
Precept	4910.00	CIL REMAINING	1,122.04
VAT Reimbursement	24.00	Expected Balance at 31 March 2027	
TOTAL INCOME	15,052.61	excluding CIL	<u>5,914.82</u>

Payments 2026-27**Period 1 May 2026 to 1 July 2026**

Date	Payee	Transaction	Description	Gross Amount	VAT	CIL
14-May-26	Patrick Dawson	Elec	Audit	£50.00		
29-May-26	Jocelyn Nichols	Elec	Pay for May	£447.16		
29-May-26	HMRC	Elec	NI for May	£21.29		
29-May-26	HMRC	Elec	Tax for May	£111.80		
30-Jun-26	Jocelyn Nichols	Elec	Pay for June	£447.16		
30-Jun-26	HMRC	Elec	NI for June	£21.29		
30-Jun-26	HMRC	Elec	Tax for June	£111.80		
30-Jun-26	Rebecca Landon	Elec	Pay for May and June	£652.54		
30-Jun-26	HMRC	Elec	NI for May and June	£59.78		
30-Jun-26	HMRC	Elec	Tax for May and June	£163.00		
<u>Total</u>				<u>£2,085.82</u>	<u>£0.00</u>	

Priston Parish Council

Income and Expenditure against Budget 2026-27

<u>Item</u>	<u>Budget</u>	<u>Actual to 1 July</u>	<u>Expected</u>	<u>Actual to 31 March</u> <u>2027</u>	<u>VAT</u> Column1
End of Year Cash c/f	4891.50	4891.50		4891.50	
<u>Income</u>					
Precept	9820.00	4910.00	4910.00	9820.00	
VAT Re-Imbursement		24.00		24.00	
Total	<u>14711.50</u>	<u>9825.50</u>	<u>4910.00</u>	<u>14735.50</u>	
<u>Expenditure</u>					
<u>Village Facilities</u>					
Christmas Procession	60.00		60.00	60.00	
Website	450.00		450.00	450.00	
Climate Emergency	50.00		50.00	50.00	
Total	560.00	0.00	560.00	560.00	
<u>Administration</u>					
Clerk's Salary	7171.00	2616.07	4554.93	7171.00	
Payroll administration	144.00	144.00		144.00	24
ALCA	81.00	81.00		81.00	
Training	100.00		100.00	100.00	
Clerk's Broadband	120.00		120.00	120.00	
Insurance	300.00		300.00	300.00	
Internal Auditors	50.00	50.00	0.00	50.00	
Village Hall Rental	200.00		200.00	200.00	
Hall Heating	40.00		40.00	40.00	
Information Commissioner's Office	55.00		55.00	55.00	
Total	8261.00	2891.07	5369.93	8261.00	24
Total Facilities and Administration Expenditure		2891.07	5929.93	8821.00	
<u>Income - Expenditure</u>	<u>5890.50</u>			<u>5914.50</u>	
<u>Community Infrastructure Levy</u>					
CIL Carried forward	1122.04			0	