

# ***PRISTON PARISH COUNCIL***

Jocelyn Nichols  
Laira  
Priston  
0773 4069751  
***parishclerk@priston.org.uk***

Dear Councillor

26/6/2025

You are summoned to attend the **ordinary meeting** of Priston Parish Council to be held on Monday 7th July 2025 in the village hall, commencing at 7.00pm.

Jocelyn Nichols  
Clerk to the Parish Council

## **A G E N D A**

1. Matters raised by parish residents
2. To note apologies
3. To agree minutes of annual general meeting held on Monday 12 May 2025
4. Matters to be actioned
5. Clerk's Report:  
    To present financial report for financial year 1 April 2025 to 31 March 2026
6. Roads and Highways
7. Planning to include **Local Plan: Housing Development Boundary Review consultation**
8. Flooding
9. To report on the Climate and Ecological Emergency
10. To report on footpaths
11. To report on external meetings and agree attendance at future meetings
12. Any other business
13. Date of next Meeting –Monday 1 September 2025 in the village hall.

Previous Minutes are available to view at [\*\*www.priston.org.uk\*\*](http://www.priston.org.uk)

## Priston Parish Council Financial Report July 2025 for 2025/2026 Financial Year

### Period 1 May 2025 to 1 July 2025

INCOME	£	EXPENDITURE	£
<b>Cash at Bank on 1 May 2025</b>		<b>Income and cash carried forward</b>	<b>10,402.82</b>
Current Account	7,925.40	See p 2 for itemised expenses	
CIL	2,477.42	Total	1,850.80
Total Income for Period		<b><u>Balance on 1 July 2025</u></b>	<b><u>8,552.02</u></b>
<b><u>Total current income and cash</u></b>	<b><u>10,402.82</u></b>		
<b><u>Forecast for remainder of financial year to 31 March 2026</u></b>			
<b>Expected Income</b>		<b>Expected Expenditure to 31 March 2026</b>	6350.10
Precept	4384.00	CIL REMAINING	1,930.55
VAT Reimbursement	110.00	<b>Expected Balance at 31 March 2026</b>	
<b>TOTAL INCOME</b>	<b>14,896.82</b>	<b>excluding CIL</b>	<b><u>4,765.37</u></b>

**Payments 2024-25****Period 1 May 2025 to 1 July 2025**

<b>Date</b>	<b>Payee</b>	<b>Transaction</b>	<b>Description</b>	<b>Gross Amount</b>
12-May-25	Patrick Dawson	Elec	Audit	£50.00
20-May-25	Jocelyn Nichols	Elec	Bin	£218.26
20-May-25	Jocelyn Nichols	Elec	Key Box	£9.99
30-May-25	Jocelyn Nichols	Elec	Pay for May	£440.43
30-May-25	HMRC	Elec	NI for May	£20.01
30-May-25	HMRC	Elec	Tax for May	£110.20
03-Jun-25	Pressbarrow Partners	Elec	Rock Salt	£426.00
25-Jun-25	Richard Bottle	Elec	Domain renewal	£15.59
30-Jun-25	Jocelyn Nichols	Elec	Pay for June	£433.43
30-Jun-25	HMRC	Elec	NI for June	£18.69
30-Jun-25	HMRC	Elec	Tax for June	£108.20
<b><u>Total</u></b>				<b><u>£1,850.80</u></b>

## **Priston Parish Council**

### **Income and Expenditure against Budget 2025-26**

<b><u>Item</u></b>	<b><u>Budget</u></b>	<b><u>Actual to 1 July</u></b>	<b><u>Expected</u></b>	<b><u>Forecast to 31 March</u></b>	<b><u>VAT</u></b> Column1
End of Year Cash c/f	4291	4291		4291	
<b><u>Income</u></b>					
Precept	8768	4384	4384	8768	
VAT Re-Imbursement			110	110	
<b>Total</b>	<b><u>13059</u></b>	<b><u>8675</u></b>	<b><u>4494</u></b>	<b><u>13169</u></b>	
<b><u>Expenditure</u></b>					
<b><u>Village Facilities</u></b>					
Christmas Presents and Donation	60		60	60	
Website	300	16	284	300	3
Climate Emergency	50		50	50	
Midsomer Norton Dial a Ride	40		40	40	
Cam Valley Wildlife	5		5	5	
<b>Total</b>	<b><u>455</u></b>	<b><u>16</u></b>	<b><u>439</u></b>	<b><u>455</u></b>	
<b><u>Administration</u></b>					
Clerk's Salary	7034	1681	5348	7030	
Payroll administration	120	120		120	
ALCA	79	80		80	
Clerk's Broadband	120		120	120	
Insurance	300		300	300	
Internal Auditors	50	50		50	
Village Hall Rental	180		180	180	
Hall Heating	35		35	35	
Information Commissioner's Office	35		35	35	
<b>Total</b>	<b><u>7953</u></b>	<b><u>1931</u></b>	<b><u>6018</u></b>	<b><u>7949</u></b>	<b><u>3</u></b>
Total Facilities and Administration Expenditure	8408	1946	6350	8404	
<b><u>Income - Expenditure</u></b>	<b><u>4651</u></b>			<b><u>4765</u></b>	
<b><u>Community Infrastructure Levy</u></b>					
CIL Carried forward	2477			0	
Rock Salt and Gritting		355			71
Dog Mess Bin		182			36
Key Box		10			
<b>CIL Remaining</b>				<b>1931</b>	