

PRISTON PARISH COUNCIL

Dear Councillor

Jocelyn Nichols

Laira

Priston

0773 4069751

parishclerk@priston.org.uk

9/1/2026

You are summoned to attend the **ordinary meeting** of Priston Parish Council to be held on Monday 19th January 2026 in the village hall, commencing at 7.00pm.

Jocelyn Nichols
Clerk to the Parish Council

A G E N D A

1. Matters raised by parish residents
2. To note apologies
3. To agree minutes of the ordinary meeting held on Monday 10 November 2025
4. Matters to be actioned
5. Chair's Report including Digital Compliance – backups, Accessibility Statement and separation of emails, War memorial stone.
6. Clerk's Report
To present the financial report for financial year 1 April 2025 to 31 March 2026
7. Roads and Highways including requested yellow lines at junction of Priston Lane / High Street, and grit bins on Priston Hill.
8. Planning including Old Bye
9. Flooding
10. To report on the Climate and Ecological Emergency
11. To report on footpaths
12. To report on external meetings and agree attendance at future meetings – 10 February Bathavon Forum 6pm online, report from 20 November Community Resilience day
13. Any other business and Date of next Meeting –Monday 9 March 2026 in the village hall.

Priston Parish Council Financial Report November 2025 for 2025/2026 Financial Year

Period 1 November 2025 to 1 January 2026

INCOME	£	EXPENDITURE	£
Cash at Bank on 1 November 2025		Income and cash carried forward	9,726.54
Current Account	7,912.72		
CIL	1,623.82	See p 2 for itemised expenses	
Total Income for Period	190.00	Total	2,383.10
Total current income and cash	9,726.54	Balance on 1 January 2026	7,343.44

Forecast for remainder of financial year to 31 March 2026

Expected Income

VAT Reimbursement 211.75

TOTAL INCOME 9,938.29

Expected Expenditure to 31 March 2026 1943.62
 CIL REMAINING 1,128.82
Expected Balance at 31 March 2026 excluding CIL **4,482.75**

Payments 2025-26

Period 1 November 2025 to 1 January 2026

Date	Payee	Transaction	Description	Gross Amount	VAT	CIL
19-Nov-25	ALCA	Elec	Training	£70.00		
26-Nov-25	YoungJohnson Mason	Elec	Deposit for plaque	£507.60		
26-Nov-25	Bath University	Elec	First Aid Training	£495.00		495.00
28-Nov-25	Jocelyn Nichols	Elec	Pay for November	£447.16		
28-Nov-25	HMRC	Elec	NI for November	£21.29		
28-Nov-25	HMRC	Elec	Tax for November	£111.80		
16-Dec-25	Village Hall	Elec	Rent for meetings for year	£150.00		
31-Dec-25	Jocelyn Nichols	Elec	Pay for December	£447.16		
31-Dec-25	HMRC	Elec	NI for December	£21.29		
31-Dec-25	HMRC	Elec	Tax for December	£111.80		
Total				£2,383.10	£0.00	
Income						
28-Nov-25	B&NES	Elec	Ward Grant for poo bin	£190.00		

Priston Parish Council

Income and Expenditure against Budget 2025-26

Item	<u>Actual to 1</u>			<u>VAT</u>	Column1
	<u>Budget</u>	<u>January</u>	<u>Expected</u>		
End of Year Cash c/f	4291	4291		4291	
Income					
Precept	8768	8768		8768	
VAT Re-Imbursement			234	234	
Ward Grant for Poo Bin		190		190	
Total	<u>13059</u>	<u>13249</u>	<u>234</u>	<u>13483</u>	
Expenditure					
Village Facilities					
Christmas Presents and Donation	60		60	60	
Website	300	411	0	411	75
Climate Emergency	50		50	50	
Midsomer Norton Dial a Ride	40		40	40	
Cam Valley Wildlife	5		5	5	
Total	<u>455</u>	<u>411</u>	<u>155</u>	<u>566</u>	
Administration					
Clerk's Salary	7034	5222	1741	6963	
Payroll administration	120	120		120	
ALCA	79	80		80	
Training		70		70	
Clerk's Broadband	120		120	120	
Insurance	300	264		264	
Internal Auditors	50	50		50	
Village Hall Rental	180	150		150	
Hall Heating	35		35	35	
Information Commissioner's Office	35	47		47	
Total	<u>7953</u>	<u>6003</u>	<u>1896</u>	<u>7899</u>	<u>75</u>
Total Facilities and Administration Expenditure	8408	6414	1944	8465	
Income - Expenditure	<u>4651</u>			<u>5018</u>	
Community Infrastructure Levy					
CIL Carried forward	<u>2477</u>			0	
Rock Salt and Gritting		355		71	
Dog Mess Bin		182		36	
Key Box		10			
Defibrillator Pads		280		47	
Defibrillator Case		27		5	
First Aid training		495			
CIL Remaining				<u>1129</u>	